

ACTS SUPPLEMENT

to The Uganda Gazette No. 45, Volume CXVI, dated 30th June, 2023

Printed by UPPC, Entebbe, by Order of the Government.

Act 12

Appropriation Act

2023

THE APPROPRIATION ACT, 2023

An Act to apply a sum of thirty one trillion, two hundred sixty three billion, seven hundred five million, eight hundred eighty six thousand shillings only to meet expenditure for the year ending 30th June, 2024 and to appropriate the supplies granted.

DATE OF ASSENT: 23rd June, 2023

Date of Commencement: 1st July, 2023

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2023.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2024 the sum of thirty one trillion, two hundred sixty three billion, seven hundred five million, eight hundred eighty six thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2024 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULE

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	241,179,103
002	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	396,254,058
003	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	90,911,448
004	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	2,034,554,366

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
005	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service...	27,046,873
006	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs...	26,287,620
007	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	145,043,526
008	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	1,925,004,443

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
009	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	63,470,223
010	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	28,605,990
011	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	34,889,072
012	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	48,918,678

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
013	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	286,271,277
014	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	113,029,592
015	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	103,609,702
016	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	192,565,876
017	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	89,938,603

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
018	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	202,288,607
019	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	26,085,434
020	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance... ..	42,129,992
021	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	35,654,489
022	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	172,528,190
023	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	7,801,500

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
109	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ...	13,612,832
110	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	10,912,400
111	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	20,144,615
112	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity(DEI) ...	22,686,859
113	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	108,506,087
114	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	40,517,693
115	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	42,162,517
116	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	581,042,988
117	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	25,745,756

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	401,285,560
119	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	36,733,154
120	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	154,141,479
121	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	11,861,513
122	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	201,468,154
123	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	12,969,604
124	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	16,104,054
125	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	4,675,512
126	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	42,772,491
127	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	6,785,496

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
128	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	114,658,450
129	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	28,065,863
132	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,898,919
133	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	72,990,294
134	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	11,069,429
135	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	19,150,773
136	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB)	7,739,870
137	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)... ..	51,652,188
138	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	12,968,634

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
139	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	55,552,411
141	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	572,451,376
142	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	74,651,682
143	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	238,972,323
144	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	637,079,691
145	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	287,975,951

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
146	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	10,520,421
147	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	10,387,741
148	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	16,388,462
149	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the National Population Council	10,660,538
150	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	28,243,961
151	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	20,384,310
152	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	41,109,708
153	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	18,195,543
154	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	47,567,420

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
155	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,498,819
156	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	8,165,182
157	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	19,614,938
158	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	180,161,185
159	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	107,989,655
160	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	39,192,597
161.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	5,572,502
162.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	10,063,420
163.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	14,587,057

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
164.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	13,399,857
165.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	26,214,802
166.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	46,966,514
167.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation	160,162,439
301.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	336,469,558
302.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	55,763,353
303.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	103,103,575
304.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	131,291,738
305.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	49,213,920

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
306.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University...	26,590,089
307.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	56,011,281
308.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	25,125,972
309.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	61,529,303
310.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ...	30,475,685
311.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.	24,565,354
312.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,594,074
313	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	35,473,438
401.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	95,159,247

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
402.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	18,305,348
403.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital	10,397,689
404.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital	11,825,481
405.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	13,600,351
406.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital	11,385,655
407.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	15,378,259
408.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital	11,465,196
409.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital	10,577,567
410.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	15,648,364
411.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,890,170

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
412.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	16,180,493
413.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	12,104,715
414.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital...	12,325,254
415.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital	11,218,897
416.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	11,828,505
417.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	25,585,007
418.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	21,247,624
419.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	10,159,175
420.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	28,608,597
421.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital... ..	11,926,771

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
422.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	10,888,459
501.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	16,706,699
502.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	5,887,534
503.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,223,859
504.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	3,582,777
505.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	5,041,493
506.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	8,055,141
507.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	3,199,770
508.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,578,576

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
509.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda , Kigali	2,760,780
510.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	8,491,682
511.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt , Cairo	3,451,000
512.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,457,435
513.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,247,006
514.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,172,560
515.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,343,851
516.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,461,718
517.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	5,809,314
518.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,469,280

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
519.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	4,551,733
520.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,115,623
521.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,998,009
522.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	7,457,520
523.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	8,050,468
524.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,034,254
525.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	3,748,792
526.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,962,683
527.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	3,968,816
528.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,248,125
529.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,831,816

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
530.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	3,700,000
531.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	6,777,949
532.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,693,276
533.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,277,632
534.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	4,706,488
535.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,886,550
536.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	2,748,639
537.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba	3,000,000
538.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Luanda, Angola	3,000,000
601.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City	36,948,486

SCHEDULE—continued

COLUMN 1			COLUMN 2
Vote No.			Supply
			Shs. '000
602.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City...	21,749,696	
603.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City	26,555,638	
604.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	14,982,706	
605.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City	38,446,052	
606.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	25,298,264	
607.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	28,740,158	
608.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	36,977,607	
609.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City...	33,853,374	

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
610.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	18,894,719
701.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	8,494,655
702.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	5,045,364
703.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional a Grants under Bushenyi- Ishaka Municipal Council	10,811,439
704.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	6,584,841
705.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	14,974,279
706.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	12,652,788
707.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	6,354,604

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
708.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	15,642,752
709.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	6,980,978
710.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council... ..	8,378,122
711.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council	14,834,120
712.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council... ..	20,650,861
713.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council	3,648,099
714.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council	6,670,002
715.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	7,501,016

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
716.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	7,454,417
717.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	6,938,873
718.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	7,853,940
719.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	13,864,172
720.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	11,172,470
721.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	10,365,633
722.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	5,143,627
723.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	10,465,947

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
724.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	19,829,177
725.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council	24,351,761
726.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council	6,907,898
727.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council	13,394,572
728.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	4,845,867
729.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	9,415,996
730.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	14,106,079
731.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council	9,365,323

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
801.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	18,295,895
802.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	31,965,889
803.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	31,061,514
804.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	23,689,489
805.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	19,357,798
806.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	10,632,904
807.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	22,290,290
808.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	22,428,999

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
809.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	20,739,922
810.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	16,085,370
811.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	25,157,873
812.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	26,411,933
813.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	34,828,388
814.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	19,367,086
815.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	15,085,933
816.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	24,383,139

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
817.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	26,466,423
818.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	18,428,274
819.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	22,102,420
820.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	22,999,426
821.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	14,874,929
822.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	33,203,487
823.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	19,891,642
824.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	28,896,953

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
825.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	32,967,494
826.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	33,927,473
827.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	23,446,766
828.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	16,607,616
829.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	13,321,617
830.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	22,651,177
831.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	21,223,707
832.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	21,231,932

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
833.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	21,678,185
834.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	20,331,850
835.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	21,754,328
836.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	38,124,629
837.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	43,369,358
838.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	37,285,315
839.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	16,287,466
840.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	32,609,628

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
841.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	20,343,712
842.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	14,913,324
843.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	35,348,272
844.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	25,000,313
845.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	15,868,505
846.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	14,894,914
847.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	28,487,386
848.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	25,170,989

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
849.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	46,518,428
850.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	29,011,951
851.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	41,511,765
852.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	18,548,597
853.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	12,049,109
854.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	10,726,827
855.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	22,543,695
856.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	73,970,823

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
857.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	25,335,675
858.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	37,361,049
859.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	18,099,602
860.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	17,514,216
861.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	25,621,222
862.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	21,510,868
863.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	22,027,669
864.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	18,214,354

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
865.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	28,181,672
866.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	41,251,167
867.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	19,274,549
868.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	28,277,064
869.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	19,175,066
870.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	24,145,853
871.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	11,301,208
872.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	25,388,394

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
873.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwanja District	22,753,848
874.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	19,391,073
875.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	24,244,929
876.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	23,846,624
877.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	35,581,507
878.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	35,036,531
879.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	18,485,759
880.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	27,100,374

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
881.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	25,440,932
882.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	63,300,117
883.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	27,153,735
884.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	18,276,836
885.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	17,665,819
886.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	25,992,671
887.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	25,235,124
888.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	13,315,598

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
889.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	23,520,737
890.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	42,544,940
891.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	36,346,216
892.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	23,774,583
893.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	27,230,403
894.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	31,132,617
895.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	13,533,113
896.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	20,493,308

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
897.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	30,334,080
898.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	25,717,019
899.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	49,808,239
900.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	8,965,015
901.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	11,039,255
902.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	33,609,209
903.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	29,199,461
904.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	24,345,537

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
905.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	25,757,056
906.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	29,395,177
907.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	14,454,931
908.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	28,393,138
909.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	20,015,428
910.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	17,856,009
911.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	52,482,302
912.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	19,818,194

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
913.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	11,259,732
914.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	23,623,072
915.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	17,308,500
916.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	36,647,321
917.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	28,538,070
918.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	20,416,756
919.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	32,319,522
920.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	35,470,398

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
921.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	26,781,538
922.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	17,650,350
923.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	21,557,840
924.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	40,111,677
925.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	21,241,513
926.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	29,341,783
927.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	32,000,876
928.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	26,927,219

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
929.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	32,016,598
930.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	22,110,246
931.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	25,198,993
932.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	57,785,129
933.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	78,280,713
934.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	42,437,851
935.	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	22,920,039

DEVELOPMENT EXPENDITURE

Vote No.		Supply
		Shs. '000
001	Office of the President	22,360,000
002	State House	21,722,000
003	Office of the Prime Minister	138,267,997
004	Ministry of Defence	1,830,737,715
005	Ministry of Public Service	3,200,000
006	Ministry of Foreign Affairs	120,000
007	Ministry of Justice and Constitutional Affairs	20,000,000
008	Ministry of Finance, Planning and Economic Development	503,571,226
009	Ministry of Internal Affairs	1,600,000
010	Ministry of Agriculture, Animal Industry and Fisheries	988,196,640
011	Ministry of Local Government	125,375,644
012	Ministry of Lands, Housing & Urban Development	112,453,840
013	Ministry of Education, Science, Technology and Sports	354,000,446
014	Ministry of Health	1,567,092,495
015	Ministry of Trade, Industry and Co-Operatives	10,825,623
016	Ministry of Works, and Communications	1,050,507,358
017	Ministry of Energy and Minerals	1,386,370,757
018	Ministry of Gender, Labour and Social Development	117,697,065
019	Ministry of Water and Environment	1,113,675,033
020	Ministry of Information, and Communications Technology	781,046
021	Ministry of East African Affairs	215,180
022	Ministry of Tourism, Wildlife and Heritage	47,840,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	79,282,610
101	Judiciary	63,009,500
102	Electoral Commission(EC)	3,720,000
103	Inspector General of Government's Office(IGG)	23,396,868
104	Parliamentary Commission(PARL)	67,491,000

Vote No.		Supply
		Shs. '000
105	Law Reform Commission(LRC)	420,012
106	Uganda Human Rights Commission (UHRC)	531,078
107	Uganda Aids Commission (UAC)	619,300
108	National Planning Authority(NPA)	2,014,500
109	Uganda National Meteorological Authority (UNMA)	604,755
110	Uganda Industrial Research Institute (UIRI)	-
111	National Curriculum Development Centre (NCDC)	3,074,000
112	Directorate of Ethics and Integrity(DEI)	150,000
113	Uganda National Roads Authority (UNRA)	2,367,318,611
114	Uganda Cancer Institute (UCI)	60,677,401
115	Uganda Heart Institute (UHI)	25,827,186
116	Uganda National Medical Stores	6,651,984
117	Uganda Tourism Board (UTB)	100,000
118	Uganda Road Fund (RF)	-
119	Uganda Registration Services Bureau (URSB)	4,756,000
120	National Citizenship and Immigration Control(NCIC)	3,838,583
121	Diary Development Authority (DDA)	5,760,000
122	Kampala Capital City Authority(KCCA)	166,913,187
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission	216,000
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	66,765,607
126	National Information Technologies Authority	96,043,970
127	Uganda Virus Research Institute (UVRI)	-
128	Uganda National Examination Board (UNEB)	11,544,000
129	Financial Intelligence Authority (FIA)	729,000
130	Treasury Operations (TOP)	-
131	Office of the Auditor General (OAG)	1,760,000
132	Education Service Commission(ESC)	2,436,410

Vote No.		Supply
		Shs. '000
133	Directorate of Public Prosecution(DPP)	17,040,832
134	Health Service Commission(HSC)	52,800
135	Directorate of Government Analytical Laboratory (DGAL)	22,734,546
136	Uganda Export Promotion Board (UEPB)	37,000
137	National Identification and Registration Authority (NIRA)	3,000,000
138	Uganda Investment Authority (UIA)	114,378,884
139	Petroleum Authority of Uganda (PAU)	26,824,097
141	Uganda Revenue Authority (URA)	45,320,000
142	National Agricultural Research Organization(NARO)	80,970,000
143	Uganda Bureau of Statistics (UBOS)	9,200,000
144	Uganda Police	163,628,425
145	Uganda Prisons	27,387,707
146	Public Service Commission (PSC)	100
147	Local Government Finance Commission(LGFC)	100,000
148	Judicial Service Commission(JSC)	2,773,678
149	National Population Council	241,200
150	National Environment Management Authority (NEMA)	9,320,000
151	Uganda Blood Transfusion Service (UBTS)	1,234,200
152	National Agricultural Advisory Services (NAADS)	1,480,000
153	Public Procurement & Disposal of Assets (PPDA)	3,000,000
154	Uganda National Bureau of Standards (UNBS)	6,651,000
155	Cotton Development Organization	300,000
156	Uganda Land Commission (ULC)	18,811,960
157	National Forestry Authority(NFA)	4,594,000
158	Internal Security Organization (ISO)	10,680,000
159	External Security Organization (ESO)	1,002,960
160	Uganda Coffee Development Authority(UCDA)	2,020,000

Vote No.		Supply
		Shs. '000
161	Uganda Free Zones Authority	5,409,000
162	Uganda Microfinance Regulatory Authority	500,000
163	Uganda Retirements Benefits Regulatory Authority	-
164	National Council for Higher Education	-
165	Uganda Business and Technical Examination Board	2,800,000
166	National Council of Sports	1,500,000
167	Science, Technology and Innovation	80,171,646
301	Makerere University	15,372,698
302	Mbarara University	3,954,706
303	Makerere University Business School	2,125,530
304	Kyambogo University	3,710,496
305	Busitema University	5,892,464
306	Muni University	4,752,000
307	Kabale University	2,586,568
308	Soroti University	1,257,362
309	Gulu University	5,671,020
310	Lira University	5,000,000
311	Law Development Centre.	4,782,560
312	Uganda Management Institute	1,320,000
313	Mountains of the Moon University	2,229,372
401	Mulago National Referral Hospital	16,528,858
402	Butabika Hospital	2,513,373
403	Arua Hospital	2,620,000
404	Fort Portal Hospital	120,000
405	Gulu Hospital	120,000
406	Hoima Hospital	2,620,000
407	Jinja Hospital	3,642,471
408	Kabale Hospital	120,000

Vote No.		Supply
		Shs. '000
409	Masaka Hospital	120,000
410	Mbale Hospital	120,000
411	Soroti Hospital	4,120,000
412	Lira Hospital	120,000
413	Mbarara Regional Hospital	5,230,000
414	Mubende Regional Referral Hospital	150,000
415	Moroto Regional Referral Hospital	120,000
416	Naguru Referral Hospital	240,000
417	Kiruddu Referral Hospital	1,530,000
418	Kawempe Referral Hospital	900,000
419	Entebbe Regional Referral Hospital	900,000
420	Mulago Specialized Women and Neonatal Hospital	2,268,000
421	Kayunga Referral Hospital	-
422	Yumbe Referral Hospital	-
501	Uganda Mission at the United Nations, New York	-
502	Uganda High Commission in the United Kingdom	2,113,704
503	Uganda High Commission in Canada , Ottawa	6,000,000
504	Uganda High Commission in India, New Delhi	270,000
505	Uganda High Commission in Kenya ,Nairobi	7,200,000
506	Uganda High Commission in Tanzania , Dar es Salaam	-
507	Uganda High Commission in Nigeria , Abuja	16,200,000
508	Uganda High Commission in South Africa , Pretoria	390,000
509	Uganda High Commission in Rwanda , Kigali	700,000
510	Uganda Embassy in the United States , Washington	540,000
511	Uganda Embassy in Egypt , Cairo	170,000
512	Uganda Embassy in Ethiopia, Addis Ababa	370,000
513	Uganda Embassy in China, Beijing	100,000
514	Uganda Embassy in Switzerland, Geneva	330,000

Vote No.		Supply
		Shs. '000
515	Uganda Embassy in Japan, Tokyo	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-
517	Uganda Embassy in Denmark, Copenhagen	100,000
518	Uganda Embassy in Belgium, Brussels	3,380,000
519	Uganda Embassy in Italy, Rome	-
520	Uganda Embassy in DRC, Kinshasa	2,856,380
521	Uganda Embassy in Sudan, Khartoum	647,916
522	Uganda Embassy in France, Paris	-
523	Uganda Embassy in Germany, Berlin	-
524	Uganda Embassy in Iran, Tehran	100,000
525	Uganda Embassy in Russia, Moscow	172,000
526	Uganda Embassy in Australia, Canberra	150,000
527	Uganda Embassy in South Sudan, Juba	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-
529	Uganda Embassy in Burundi, Bujumbura	150,000
530	Uganda Consulate in China, Guangzhou	7,500,000
531	Uganda Embassy in Turkey, Ankara	800,000
532	Uganda Embassy in Somalia, Mogadishu	2,810,000
533	Uganda Embassy in Malaysia, Kuala Lumpur	100,000
534	Uganda Consulate in Kenya, Mombasa	4,650,000
535	Uganda Embassy in Algeria, Algiers	390,000
536	Uganda Embassy in Qatar, Doha	198,000
537	Uganda Mission in Havana, Cuba	-
538	Uganda Mission in Luanda, Angola	-
601	Arua city	7,244,226
602	Fort-Portal city	12,121,712
603	Gulu city	25,318,790
604	Hoima city	22,786,010

Vote No.		Supply
		Shs. '000
605	Jinja city	16,623,931
606	Lira city	16,828,808
607	Masaka city	22,377,122
608	Mbale city	16,741,830
609	Mbarara city	31,402,200
610	Soroti city	6,851,819
701	Apac Municipal Council	12,560,624
702	Bugiri Municipal Council	1,362,208
703	Bushenyi- Ishaka Municipal Council	1,908,907
704	Busia Municipal Council	11,138,654
705	Entebbe Municipal Council	20,491,254
706	Ibanda Municipal Council	2,054,001
707	Iganga Municipal Council	1,379,712
708	Kabale Municipal Council	8,447,811
709	Kamuli Municipal Council	14,947,854
710	Kapchorwa Municipal Council	1,334,721
711	Kasese Municipal Council	18,487,704
712	Kira Municipal Council	6,514,062
713	Kisoro Municipal Council	1,294,943
714	Kitgum Municipal Council	15,054,529
715	Koboko Municipal Council	2,136,710
716	Kotido Municipal Council	1,416,475
717	Kumi Municipal Council	1,481,608
718	Lugazi Municipal Council	17,329,221
719	Makindye-Ssabagabo Municipal Council	11,120,490
720	Masindi Municipal Council	1,789,367
721	Mityana Municipal Council	2,242,135
722	Moroto Municipal Council	5,861,947

Vote No.		Supply
		Shs. '000
723	Mubende Municipal Council	20,791,333
724	Mukono Municipal Council	2,937,487
725	Nansana Municipal Council	6,762,177
726	Nebbi Municipal Council	1,283,239
727	Njeru Municipal Council	2,458,723
728	Ntungamo Municipal Council	4,534,125
729	Rukungiri Municipal Council	3,232,805
730	Sheema Municipal Council	4,977,971
731	Tororo Municipal Council	12,436,577
801	Abim District	3,547,825
802	Adjumani District	13,172,937
803	Agago District	5,787,146
804	Alebtong District	8,417,651
805	Amolatar District	5,572,705
806	Amudat District	4,198,117
807	Amuria District	5,365,157
808	Amuru District	6,064,194
809	Apac District	2,645,681
810	Arua District	5,696,162
811	Budaka District	6,434,832
812	Bududa District	6,478,715
813	Bugiri District	5,120,269
814	Bugweri District	5,150,411
815	Buhweju District	3,806,208
816	Buikwe District	2,702,656
817	Bukedea District	8,954,427
818	Bukomansimbi District	2,294,479
819	Bukwo District	3,093,902

Vote No.		Supply
		Shs. '000
820	Bulambuli District	6,824,722
821	Buliisa District	4,961,931
822	Bundibugyo District	4,992,951
823	Bunyangabu District	4,326,977
824	Bushenyi District	3,885,894
825	Busia District	5,353,025
826	Butaleja District	5,483,341
827	Butambala District	3,823,770
828	Butebo District	5,528,781
829	Buvuma District	4,786,260
830	Buyende District	7,083,608
831	Dokolo District	3,975,303
832	Gomba District	3,167,117
833	Gulu District	2,830,321
834	Hoima District	3,343,697
835	Ibanda District	3,979,344
836	Iganga District	3,146,428
837	Isingiro District	25,537,316
838	Jinja District	3,374,571
839	Kaabong District	3,666,508
840	Kabale District	5,119,020
841	Kabarole District	5,483,262
842	Kaberaido District	3,548,242
843	Kagadi District	5,789,977
844	Kakumiro District	11,899,254
845	Kalaki District	4,474,045
846	Kalangala District	2,697,067
847	Kaliro District	5,243,754

Vote No.		Supply
		Shs. '000
848	Kalungu District	2,099,735
849	Kamuli District	5,244,082
850	Kamwenge District	13,515,423
851	Kanungu District	3,635,510
852	Kapchorwa District	3,673,803
853	Kapelebyong District	4,372,070
854	Karenga District	2,599,200
855	Kasanda District	6,984,123
856	Kasese District	7,050,427
857	Katakwi District	8,416,216
858	Kayunga District	5,149,887
859	Kazo District	5,430,394
860	Kibaale District	10,283,052
861	Kiboga District	4,482,753
862	Kibuku District	3,636,866
863	Kikuube District	4,110,476
864	Kiruhura District	4,982,200
865	Kiryandongo District	11,780,602
866	Kisoro District	4,971,513
867	Kitagwenda District	3,554,046
868	Kitgum District	3,421,058
869	Koboko District	3,532,995
870	Kole District	5,864,291
871	Kotido District	3,235,907
872	Kumi District	5,396,716
873	Kwania District	2,521,753
874	Kween District	3,548,540
875	Kyankwanzi District	5,181,008

Vote No.		Supply
		Shs. '000
876	Kyegegwa District	4,499,507
877	Kyenjojo District	5,541,109
878	Kyotera District	3,487,256
879	Lamwo District	8,640,286
880	Lira District	3,610,211
881	Luuka District	4,468,080
882	Luwero District	6,769,187
883	Lwengo District	7,551,378
884	Lyantonde District	3,164,855
885	Madi-Okollo District	6,768,666
886	Manafwa District	5,564,414
887	Maracha District	5,384,440
888	Masaka District	3,520,219
889	Masindi District	6,369,250
890	Mayuge District	6,743,264
891	Mbale District	3,899,485
892	Mbarara District	2,967,538
893	Mitooma District	7,500,047
894	Mityana District	2,753,188
895	Moroto District	3,243,394
896	Moyo District	2,575,575
897	Mpigi District	2,721,010
898	Mubende District	4,749,127
899	Mukono District	3,430,547
900	Nabilatuk District	2,527,182
901	Nakapiripirit District	5,191,006
902	Nakaseke District	7,758,629
903	Nakasongola District	3,359,240

Vote No.		Supply
		Shs. '000
904	Namayingo District	4,038,898
905	Namisindwa District	2,839,359
906	Namutumba District	3,483,132
907	Napak District	4,293,231
908	Nebbi District	4,399,840
909	Ngora District	4,530,481
910	Ntoroko District	2,150,399
911	Ntungamo District	8,801,180
912	Nwoya District	5,096,726
913	Obongi District	4,443,604
914	Omoro District	3,064,586
915	Otuke District	3,636,816
916	Oyam District	7,200,572
917	Pader District	6,105,387
918	Pakwach District	3,332,931
919	Pallisa District	5,852,208
920	Rakai District	5,068,608
921	Rubanda District	6,165,121
922	Rubirizi District	5,979,512
923	Rukiga District	2,820,999
924	Rukungiri District	3,920,439
925	Rwampara District	3,567,664
926	Sembabule District	6,748,879
927	Serere District	3,188,705
928	Sheema District	2,971,859
929	Sironko District	3,628,272
930	Soroti District	5,052,649
931	Terego District	10,266,438

Vote No.		Supply
		Shs. '000
932	Tororo District	8,511,525
933	Wakiso District	10,719,323
934	Yumbe District	26,011,090
935	Zombo District	6,448,112
TOTAL		31,263,705,886

Cross Reference

Public Finance Management Act, 2015, Act 3 of 2015