

ACTS SUPPLEMENT

to The Uganda Gazette No. 66 Volume CIII dated 5th November, 2010.

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Act 21

Appropriation Act

2010

THE APPROPRIATION ACT, 2010.

An Act to apply a sum of six thousand six hundred and forty two billion, two hundred and ninety four million, ninety seven thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2011 and to appropriate the supplies granted.

DATE OF ASSENT: 19th October, 2010.

Date of Commencement: See section 1.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2010.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2011, the sum of six thousand six hundred and forty two billion, two hundred and ninety four million, ninety seven thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2011 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2011) for making payments which become due during the year ending on the 30th day of June, 2011 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	56,659,272
002. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	57,773,526
003. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	28,491,789
004. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence...	475,897,320

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
005. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	22,616,726
006. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	16,805,289
007. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	9,581,782
008. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	57,598,650
009. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	9,095,715
010. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	23,112,772

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	8,054,851
012. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	17,026,798
013. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	206,170,233
014. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	30,689,782
015. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	8,906,526
016. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	17,914,308

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	8,366,018
018. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	15,650,836
019. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	7,231,870
020. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	4,891,350
021. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	15,320,439
109. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	1,178,694
110. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	5,733,000
111. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University	6,604,111
112. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	1,451,384
113. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority... ..	27,326,324

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
114. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Intitute	1,015,002
115. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	439,600
116. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	201,727,778
117. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1,728,880
118. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	283,883,000
119. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	591,676
120. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	7,048,405
132. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	4,795,317
133. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	9,579,707
134. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	2,432,527
136. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	46,289,073

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
137. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	7,670,439
138. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,316,086
139. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	23,791,248
140. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	425,499
141. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	100,050,368
142. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	25,331,676
143. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	26,117,967
144. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	192,076,847
145. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	57,149,538

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
146. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	3,135,778
147. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	3,418,818
148. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	1,900,099
149. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	9,788,872
150. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	5,126,478
151. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	3,250,338
152. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat... ..	6,392,718
153. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority... ..	6,681,000
154. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards	7,531,000
155. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation	5,700,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
156. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission	543,877
157. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority... ..	200,000
159. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation	9,776,040
160. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority... ..	877,000
161. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	29,402,991
162. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	5,388,334
163. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	2,850,882
164. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	2,459,880
165. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	2,764,418
166. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	2,012,810
167. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	3,802,559
168. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	2,032,132

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
169. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	2,672,268
170. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	3,649,501
171. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	2,430,754
172. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,447,890
173. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	2,874,623
174. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Hospital	1,836,199
175. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Hospital	1,808,199
201. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	5,625,795
202. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	2,727,764
203. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	1,901,000
204. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	1,348,000
205. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	1,000,000
206. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	1,445,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
207. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	912,000
208. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	837,000
209. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	1,235,990
210. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	2,704,000
211. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	1,386,002
212. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,699,000
213. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	1,370,000
214. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	2,537,000
215. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,950,000
216. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	1,168,000
217. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	1,064,000
218. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	2,276,000

SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs. '000</i>
219.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels...	... ..	2,466,000
220.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	... ..	1,893,000
221.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	... ..	1,306,000
223.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum...	... ..	1,073,000
224.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	... ..	2,300,000
225.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	... ..	1,877,000
226.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	... ..	1,200,000
227.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	... ..	1,830,000
228.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra...	... ..	1,109,000
229.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	... ..	954,362
230.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi	... ..	1,275,120
231.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura	... ..	950,000

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs.'000</i>
232.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	...	...	1,200,000
501.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	...	...	6,758,446
502.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	...	...	11,558,017
503.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	...	...	21,849,641
504.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	...	...	11,314,152
505.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	...	...	8,056,053
506.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	...	...	10,283,273
507.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	...	...	9,736,158
508.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	...	...	10,581,668
509.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	...	...	7,589,614

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
510. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	8,892,576
511. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	14,897,382
512. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	23,622,255
513. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	13,278,018
514. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	6,542,518
515. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	3,077,476
516. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	5,438,456
517. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	14,486,788
518. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	9,552,784

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
519. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	9,667,022
520. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	6,111,751
521. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	15,558,007
522. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	5,994,451
523. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	12,848,204
524. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	15,183,840
525. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	5,001,503
526. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	10,756,708
527. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	9,755,139

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
528. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	3,984,745
529. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	8,716,001
530. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	10,341,715
531. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	14,802,284
532. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	17,690,945
533. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	7,984,129
534. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	5,909,661
535. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	10,941,345
536. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	12,916,417

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
537. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	14,200,245
538. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	3,649,922
539. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	8,015,816
540. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	10,033,891
541. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	13,921,725
542. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	11,071,760
543. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	3,560,451
544. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	8,015,543
545. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	7,927,964

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
546. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	11,848,565
547. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	6,922,096
548. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	12,135,223
549. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	20,278,181
550. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	10,083,543
551. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	9,843,421
552. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	8,941,219
553. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	9,460,529
554. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	16,581,550

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
555. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	25,732,055
556. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	10,555,125
557. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	8,531,405
558. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	9,949,551
559. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	5,492,178
560. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	11,699,885
561. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	6,983,398
562. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	8,951,336
563. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	6,258,683

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
564. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	5,597,091
565. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	8,182,510
566. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	13,524,589
567. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	4,163,191
568. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	11,825,830
569. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	8,894,413
570. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	5,040,884
571. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	6,722,241
572. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	11,977,078

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
573. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	4,463,319
574. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	6,814,302
575. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	6,546,346
576. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	3,172,067
577. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	11,009,572
578. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	5,658,908
579. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	6,795,459
580. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	4,081,735
581. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	1,934,212

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
582. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	10,807,116
583. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	5,337,143
584. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	4,359,077
585. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	4,665,454
586. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	3,856,558
587. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	10,150,348
588. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	3,792,252
589. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	5,736,842
590. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	3,352,129

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
591. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	5,910,086
592. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	7,187,929
593. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	6,553,677
594. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	5,626,172
595. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	2,604,527
596. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	5,405,767
597. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	6,781,638
598. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	8,102,450
599. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	7,716,111

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
600. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	5,564,559
601. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	7,744,934
602. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	4,082,117
603. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	5,674,229
604. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	2,530,380
605. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	4,674,984
606. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	3,734,124
607. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	7,361,854
608. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	6,048,214

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
609. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	10,559,904
610. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	3,661,775
611. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	7,743,863
612. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	4,205,652
751. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Arua Municipal Council	3,324,944
752. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Entebbe Municipal Council	3,733,044
753. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	3,222,822
754. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	6,031,601
755. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Jinja Municipal Council ...	5,301,232
757. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Kabale Municipal Council... ..	4,135,171
758. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	3,733,153

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
759. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Masaka Municipal Council	3,190,364
760. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Mbale Municipal Council...	5,047,355
761. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Mbarara Municipal Council...	5,200,005
762. The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Moroto Municipal Council...	1,392,326
763. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	3,601,722
764. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	3,227,365
765. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Kawempe Division...	3,410,109
766. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Nakawa Division	6,814,014
767. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Makindye Division	4,693,423
768. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Rubaga Division...	5,098,597
769. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Kampala Central Division	3,927,631
770. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	8,781,282

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
771. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	5,695,399
772. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	8,430,861
773. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	8,743,862
774. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	4,683,870
775. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	5,901,085
776. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	1,807,219
777. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	2,590,311
778. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	6,302,718

DEVELOPMENT EXPENDITURE

001	Office of the President	16,197,966
002	State House	7,097,580
003	Office of the Prime Minister	127,076,114
004	Ministry of Defence	147,671,880
005	Ministry of Public Service	11,295,892
006	Ministry of Foreign Affairs	928,591
007	Ministry of Justice and Constitutional Affairs	31,381,796
008	Ministry of Finance, Planning & Economic Dev.	238,095,388
009	Ministry of Internal Affairs	95,012,729
010	Ministry of Agriculture, Animal Industry & Fisheries	65,994,485
011	Ministry of Local Government	129,552,315
012	Ministry of Lands, Housing & Urban Development	8,215,102
013	Ministry of Education and Sports	184,860,843
014	Ministry of Health	86,024,263
015	Ministry of Tourism, Trade and Industry	15,666,768
016	Ministry of Works and Transport	106,172,072
017	Ministry of Energy and Mineral Development	412,898,607
018	Ministry of Gender, Labour and Social Development	10,304,478
019	Ministry of Water and Environment	162,543,680
020	Ministry of Information & Communications Tech.	11,962,538
021	Ministry of East African Community Affairs	280,000
101	Judiciary	9,334,800
102	Electoral Commission	445,875
103	Inspectorate of Government (IG)	2,518,539
104	Parliamentary Commission	11,819,792
105	Law Reform Commission	134,292
106	Uganda Human Rights Comm	3,186,306
107	Uganda AIDS Commission	14,209,590
108	National Planning Authority	2,569,886
110	Uganda Industrial Research Institute	8,230,000
111	Busitema University	1,577,521
112	Ethics and Integrity	2,980,392
113	Uganda National Roads Authority	587,051,960
114	Uganda Cancer Institute	3,100,000
115	Uganda Heart Institute	1,500,000
117	Uganda Tourism Board	324,918
119	Uganda Registration Services Bureau	100,000
131	Auditor General	1,714,588
132	Education Service Commission	1,003,061
133	Directorate of Public Prosecutions	597,706
134	Health Service Commission	446,799
136	Makerere University	21,263,233
137	Mbarara University Science and Technology	4,098,769
138	Makerere University Business School	2,800,000
139	Kyambogo University	422,845
140	Uganda Management Institute	1,500,000

141	Uganda Revenue Authority	16,141,115
142	National Agricultural Research Organisation	54,389,210
143	Uganda Bureau of Statistics	5,052,753
144	Uganda Police (inci LDUs)	49,678,636
145	Uganda Prisons	14,543,989
146	Public Service Commission	711,791
147	Local Government Finance Comm	171,700
148	Judicial Service Commission	339,819
149	Gulu University	1,150,053
150	National Environment Management Authority	5,757,940
151	Uganda Blood Transfusion Service (UBTS)	81,000
152	NAADS Secretariat	48,381,967
153	Public Procurement and Disposal of Assets Authority	384,000
154	Uganda National Bureau of Standards	2,444,000
156	Uganda Land Commission	3,680,000
157	National Forestry Authority	15,030,179
159	External Security Organisation	442,000
161	Mulago Hospital Complex	5,220,000
162	Butabika Hospital	27,382,041
163	Arua Hospital	1,542,000
164	Fort Portal Hospital	1,615,000
165	Gulu Hospital	1,420,000
166	Hoima Hospital	1,265,000
167	Jinja Hospital	1,731,000
168	Kabale Hospital	1,723,000
169	Masaka Hospital	1,712,000
170	Mbale Hospital	1,492,000
171	Soroti Hospital	1,310,000
172	Lira Hospital	2,620,000
173	Mbarara Hospital	1,150,000
174	Mubende Hospital	540,000
175	Moroto Hospital	540,000
201	Ugandan Mission at the United Nations, New York	4,440,000
202	Uganda High Commission in United Kingdom, London	140,000
203	Uganda High Commission in Canada, Ottawa	60,000
204	Uganda High Commission in India, New Delhi	80,000
205	Uganda High Commission in Egypt, Cairo	73,000
206	Uganda High Commission in Kenya, Nairobi	580,000
207	Uganda High Commission in Tanzania, Dar es Salaam	80,000
212	Uganda Embassy in China, Beijing	60,000
213	Uganda Embassy in Rwanda, Kigali	500,000
218	Uganda Embassy in Denmark, Copenhagen	120,000
219	Uganda Embassy in Belgium, Brussels	600,000
221	Uganda Embassy in DRC, Kinshasa	121,000
228	Uganda Embassy in Canberra	60,000
229	Uganda Embassy in Juba	150,200
230	Uganda Embassy in Abu Dhabi	60,000

231	Uganda Embassy in Bujumbura	70,000
232	Guangzhou Consulate in China	300,000
501	Adjumani District	6,027,062
502	Apac District	5,457,650
503	Arua District	8,004,008
504	Bugiri District	3,940,769
505	Bundibugyo District	2,075,694
506	Bushenyi District	2,363,475
507	Busia District	3,422,458
508	Gulu District	9,980,372
509	Hoima District	3,395,496
510	Iganga District	3,444,550
511	Jinja District	2,776,682
512	Kabale District	3,466,883
513	Kabarole District	3,063,532
514	Kaberamaido District	3,188,026
515	Kalangala District	1,987,886
516	Kampala City	2,761,559
517	Kamuli District	3,276,612
518	Kamwenge District	2,217,773
519	Kanungu District	2,245,285
520	Kapchorwa District	2,528,432
521	Kasese District	4,559,140
522	Katakwi District	4,599,472
523	Kayunga District	2,601,735
524	Kibale District	4,855,968
525	Kiboga District	2,000,991
526	Kisoro District	2,475,555
527	Kitgum District	6,015,412
528	Kotido District	5,974,437
529	Kumi District	3,658,563
530	Kyenjonjo District	2,542,061
531	Lira District	6,480,331
532	Luwero District	3,224,634
533	Masaka District	3,773,412
534	Masindi District	3,967,511
535	Mayuge District	3,400,816
536	Mbale District	4,830,800
537	Mbarara District	3,567,686
538	Moroto District	3,696,956
539	Moyo District	4,377,181
540	Mpigi District	2,167,203
541	Mubende District	4,180,563
542	Mukono District	3,434,179
543	Nakapinpinti District	3,948,344
544	Nakasongola District	1,912,912
545	Nebbi District	4,651,027

546	Ntungamo District	2,970,401
547	Pader District	5,779,911
548	Pallisa District	4,395,549
549	Rakai District	4,078,453
550	Rukungiri District	2,225,613
551	Sembabule District	2,370,821
552	Sironko District	2,942,562
553	Soroti District	3,961,877
554	Tororo District	5,697,824
555	Wakiso District	5,552,811
556	Yumbe District	5,980,840
557	Butaleja District	2,981,953
558	Ibanda District	2,437,891
559	Kaabong District	7,245,443
560	Isingiro District	3,413,063
561	Kaliro District	2,056,635
562	Kiruhura District	3,119,869
563	Koboko District	3,108,472
564	Amolatar District	3,949,649
565	Amuria District	4,054,153
566	Manafwa District	5,217,221
567	Bukwo District	2,619,182
568	Mityana District	2,504,331
569	Nakaseke District	2,584,587
570	Amuru District	5,776,842
571	Budaka District	3,047,131
572	Oyam District	6,350,528
573	Abim District	3,274,450
574	Namutumba District	2,784,761
575	Dokolo District	5,348,885
576	Buliisa District	3,865,614
577	Maracha District	3,784,756
578	Bukedea District	3,114,790
579	Bududa District	3,127,022
580	Lyantonde District	1,325,227
581	Amudat District	2,758,750
582	Buikwe District	2,726,611
583	Buyende District	2,317,526
584	Kyegegwa District	1,752,770
585	Lamwo District	4,746,580
586	Otuke District	2,022,697
587	Zombo District	2,988,942
588	Albetong District	3,522,488
589	Bulambuli District	2,512,072
590	Buvuma District	1,701,247
591	Gomba District	1,594,759
592	Kiryandongo District	3,497,139

593	Luuka District	1,694,533
594	Namayingo District	1,646,496
595	Ntoroko District	1,571,912
596	Serere District	2,918,611
597	Kyankwanzi District	1,674,317
598	Kalungu District	1,412,924
599	Lwengo District	2,011,840
600	Bukomansimbi District	1,360,189
601	Mitooma District	1,247,825
602	Rubirizi District	1,321,599
603	Ngora District	2,050,668
604	Napak District	3,285,875
605	Kibuku District	2,368,694
606	Nwoya District	2,247,518
607	Kole District	3,178,983
608	Butambala District	1,353,614
609	Sheema District	1,242,733
610	Buhweju District	1,009,623
611	Agago District	6,084,985
612	Kween District	1,902,438
751	Arua Municipal Council	924,743
752	Entebbe Municipal Council	319,510
753	Fort-Portal Municipal Council	320,729
754	Gulu Municipal Council	1,203,013
755	Jinja Municipal Council	408,001
757	Kabale Municipal Council	209,652
758	Lira Municipal Council	947,163
759	Masaka Municipal Council	321,536
760	Mbale Municipal Council	990,075
761	Mbarara Municipal Council	305,927
762	Moroto Municipal Council	536,709
763	Soroti Municipal Council	728,912
764	Tororo Municipal Council	651,193
765	Kawempe Division	705,218
766	Nakawa Division	586,370
767	Makyindye Division	779,315
768	Rubaga Division	648,318
769	Kampala Central Division	340,480
770	Kasese Municipal Council	223,429
771	Hoima Municipal Council	159,436
772	Mukono Municipal Council	227,702
773	Iganga Municipal Council	148,529
774	Masindi Municipal Council	273,398
775	Ntungamo Municipal Council	63,970
776	Busia Municipal Council	237,610
777	Bushenyi- Ishaka Municipal Council	112,109
778	Rukungiri Municipal Council	56,543
TOTAL		6,642,294,097