
ACTS

SUPPLEMENT No. 9

5th November, 2010.

ACTS SUPPLEMENT

to The Uganda Gazette No. 66 Volume CIII dated 5th November, 2010.

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Act 20

Supplementary Appropriation Act

2010

THE SUPPLEMENTARY APPROPRIATION ACT, 2010.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, a sum of three hundred thirty two billion, four hundred seventy seven million, six hundred seventy five thousand shillings only to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2009/2010.

DATE OF ASSENT: 19th October, 2010.

Date of Commencement: 5th November, 2010.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2009/2010, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND,
THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2009/2010.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	5,970,647
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses under State House ...	28,967,429
003. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the Prime Minister ...	2,000,000
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce...	71,893,250
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad ...	16,112,692
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Uganda Registration Services Bureau, Law Council, and Policy Planning Unit ...	9,104,865
008. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Directory Services, Internal Audit Department, Micro Finance Department and Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ...	4,651,716

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
009. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister ...	27,788,000
011. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	41,033
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	5,081,493
018. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	2,375,000
021. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	1,548,231
110. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Industrial Research Institute... ..	814,000
143. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Bureau of Statistics...	2,000,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	2,000,000
145. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Prisons Services	7,627,565
151. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Blood Transfusion Services (UBTS)	500,000
159. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation	1,947,300
160. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Uganda Coffee Development Authority... ..	32,495
163. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	60,500
165. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	78,961
168. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	49,797
171. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	57,085

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
172. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	911
201. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,578,825
202. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in the United Kingdom, London	60,000
203. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	70,000
204. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	63,000
205. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt	193,672
206. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	291,097
207. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	83,000
208. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	110,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
209. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	50,000
210. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	1,319,400
211. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	65,000
212. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	70,000
213. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	150,000
214. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	90,000
215. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	80,000
216. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	20,000
217. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	60,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
218. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	218,621
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	462,000
220. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	120,000
221. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	298,342
223. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	127,000
224. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	100,000
225. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	463,415
226. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Tehran	451,498
227. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	562,300

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
228. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	101,507
229. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	90,000
230. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi	493,726
231. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura	545,000
501. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	142,392
503. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	525,696
504. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	20,540
508. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Gulu District	394,206
509. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	100,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
510. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	53,666
512. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	256,867
513. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	175,466
514. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	8,487
515. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	180,907
516. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	21,690
517. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	333,236
518. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	267,458

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
521. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	83,307
522. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	329,985
524. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibale District... ..	2,971
525. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	359,607
527. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	1,430
528. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	14,844
529. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	72,548
530. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	211,841

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
531. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	666,635
533. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	107,979
534. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ...	164,937
539. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	70,283
540. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	11,834
542. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	100,000
544. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	415,110
545. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District... ..	40,909
546. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	946

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
547. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	984,297
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	251,215
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	604
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	43,742
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	111,742
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	50,235
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	140,433
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	25,098
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	167,964

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	177,537
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	104,789
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	100,000
569. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	22,419
574. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	100,000
575. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	17,000
576. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	39,369
578. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	100,000
580. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	100,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
755. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council ...	105,594
757. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council...	279
758. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	15,000
764. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2009/2010, for Unconditional and Conditional Grants for Tororo Municipal Council ...	649,139
DEVELOPMENT EXPENDITURE	
002 State House	36,441,619
003 Office of the Prime Minister	37,042,953
006 Foreign Affairs	260,000
009 Internal Affairs	2,000,000
011 Local Government	1,200,000
014 Health	2,200,000
016 Works and Transport	3,050,000
019 Water and Environment	222,000
020 Information and Communication Technology	3,500,000
021 East African Community Affairs	179,500
110 Uganda Industrial Research Institute	6,362,000
131 Office of the Auditor General	361,000
132 Education Service Commission	200,000
134 Health Service Commission	100,000
144 Uganda Police Force	21,200,000
152 National Agricultural Advisory Services (NAADS)	10,000,000
208 Uganda High Commission in Nigeria, Abuja	400,000
211 Uganda Embassy in Ethiopia, Addis Ababa	226,000
TOTAL	332,477,675